
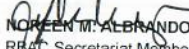
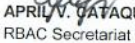

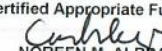


DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Regional Office IV-A (CALABARZON)


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN BASED ON THE 2020 GAA
dated August 28, 2020

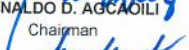



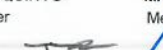

PAP Code (PREXC Code)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
				Advertisement s/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES AND OTHER MATERIALS EXPENSES (INCLUDING SEMI-EXPENDABLE ITEMS)												
31010000001000	BROTHER INK CARTRIDGE BK(for Printer T710)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	4,800.00	4,800.00	-	Fund for the purchase of ink cartridges of newly issued printers.
31010000001000	BROTHER INK CARTRIDGE C (for Printer T710)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	4,800.00	4,800.00		
31010000001000	BROTHER INK CARTRIDGE M(for Printer T710)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	4,800.00	4,800.00		
31010000001000	BROTHER INK CARTRIDGE Y(for Printer T710)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	4,800.00	4,800.00		
31010000001000	HP TONER CATRIDGE HPLJ CF237A(for HP LJ ENTERPRISE M607)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	29,200.00	29,200.00		
31010000001000	FACE SHIELD	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	13,950.00	13,950.00		Fund augmentation for Office Supplies in connection to the procurement of various supplies necessary to prevent and control the spread of COVID-19 in the Region.
31010000001000	SANITIZER	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	300.00	300.00		Per Section 5 and 6 of Executive Order No. 33, series of 2020 (Mandatory wearing of face shield) and Board of Medicine Resolution No. 21, s. 2020 (additional items of supplies mandatory in the conduct of licensure examination).
31010000001000	MONEY COUNTER	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	3,000.00	3,000.00		Fund for the purchase of several furniture and fixtures relative to the maintenance and safekeeping of records and documents in the region, refurbish the Public Assistance and Complaints Desk (PACD), upgrade of the Queue Management system, all for the efficient delivery of services to clients.
31010000001000	MONITOR, touch screen	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	54,000.00	54,000.00		
31010000001000	STEEL CABINET LATERAL, 3 DRAWERS	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	144,000.00	144,000.00		
31010000001000	STEEL CABINET LATERAL, 4 DRAWERS	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	28,000.00	28,000.00		
31010000001000	STORAGE STEEL CABINET	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	35,200.00	35,200.00		
31010000001000	TABLE, COUNTER (PACD)	PRC Lucena Regional Office	Alternative Method s 2. Shopping	within 2020				GoP	15,000.00	15,000.00		
TOTAL COST FOR MOOE:									341,850.00	341,850.00	-	

Prepared by:

CHRISTOPHER M. TORRES
RBAC Secretariat

NOREEN M. ALBRANDO
RBAC Secretariat Member

APRIL V. CATAQUIZ
RBAC Secretariat Member

Certified Funds Available/ Certified Appropriate Funds Available

RINA R. DADOR
Accountant III

NOREEN M. ALBRANDO
Budget Officer

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

Approved by:

REYNALDO V. CRISTOBAL
OIC, Office of the Regional Director

REYNALDO D. AGCAOILI
Chairman

MARIA LILIBETH L. ESCLANDA
Vice-Chairman

RINGO D. DAGUISON
Member

JANSSEN M. QUINTO
Member

RAYMOND D. ALVINEZ
Provisional Member

JEFFREY A. ABELLA
Provisional Member

MA. AIMEE A. OTIECO-MERLE
Member